

AFFIDAVIT OF PUBLICATION

STATE OF OREGON}

ss.

COUNTY OF UNION}

I, Mary Rose Nichols being first duly sworn,
depose and say that I am the principal clerk of THE ELGIN RECORDER,

a newspaper of general circulation as defined
by ORS 193.010 and 193.020; printed and
published at Elgin, in the aforesaid county and
state; that the

City of Elgin
Notice of Budget Hearing
Second Notice of Budget Hearing

a printed copy of which is hereto annexed
was published in the entire issue of said
newspaper for 1 successive and
consecutive weeks/days in the following
issues: 5/28/96, 6/4/96

Sign:

Mary Rose Nichols

Subscribed and sworn to before me this

19th day of June, 1996

Susan E. McMurdo

Notary Public of Oregon

My commission expires

10-4-96



PASS IT ON

The Elgin Chamber of Commerce is in need of an 8 foot chest freezer for their food booth. Please call 437-1971.

FORM
LB-1

NOTICE OF BUDGET HEARING

☐ Republication

A meeting of the City Council of City of Elgin (Governing Body) will be held on June 18 (Date) 19 96 at 6:30 A.M. at Elgin Community Center (Location). The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1996, as approved by the City of Elgin (Municipal Corporation) Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall between the hours of 8:30am and 5:00pm This certifies that the budget (Issue Addressed)

100 N 8TH

was prepared on a basis of accounting that is ☒ Disconsistent ☐ Not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County Union City Elgin Date 05-15-96 Commission of Governing Body Randy McKone Telephone Number 437-2253

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year—19 95—19 96	Approved Budget Next Year—19 96—19 97
Anticipated Requirements	1. Total Personal Services	298,481	347,212
	2. Total Material and Services	536,226	929,465
	3. Total Capital Outlay	814,900	402,862
	4. Total Debt Service	80,850	170,950
	5. Total Transfers	354,885	335,097
	6. Total Contingencies	158,405	95,460
	7. Total All Other Expenditures and Requirements	0	0
	8. Total Unappropriated or Ending Fund Balance	19,100	12,200
	9. Total Requirements — add lines 1 through 8	2,262,847	2,293,246
	10. Total Resources Except Property Taxes	2,051,742	2,056,349
Anticipated Resources	11. Total Property Taxes Required to Balance Budget	211,105	236,897
	12. Total Resources — add lines 10 and 11	2,262,847	2,293,246
	13. Total Property Taxes Required to Balance Budget (line 11)	211,105	236,897
	14. Plus: Estimated Property Taxes Not to be Received	12,200	26,000
	A. Loss Due to Constitutional Limits	24,900	26,400
	B. Discounts Allowed, Other Uncollected Amounts	248,205	289,297
	15. Total Tax Levy — add lines 13 and 14	248,205	263,097
	16. Levy Within the Tax Base	0	0
	17. One-Year Levy Outside the Tax Base	0	0
	18. Serial and Continuing Levies	0	26,200
Tax Levies By Type	19. Levy for Payment of Bonded Debt	248,205	289,297
	20. Total of lines 15 through 19 (equals line 15)	248,205	289,297
STATEMENT OF INDEBTEDNESS			
☐ None ☒ As Summarized		☐ None ☐ As Summarized	
Debt Outstanding		Debt Authorized, Not Incurred	
PUBLISH BELOW ONLY IF COMPLETED			
Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year	
	July 1, 19 — 19 Approved Budget Year	July 1, 19 — 19 Approved Budget Year	
Bonds	703,366	0	
Interest Bearing Warrants			
Other			
Total Indebtedness			

FORM
LB-3FUNDS REQUIRING A
PROPERTY TAX TO BE LEVIED

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☐ Republication

Name of Fund	WATER DEBT FUND	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	0	0
3. Total Capital Outlay		0	0	0
4. Total Debt Service		45,253	50,700	45,350
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		11,819	50,700	45,350
8. Total Unappropriated or Ending Fund Balance		57,072	50,700	21,550
9. Total Resources Except Property Taxes		47,312	50,700	23,800
10. Total Prop. Taxes Received/Required to Balance		9,760	0	45,350
11. Total Resources (add lines 10 and 11)		57,072	50,700	23,800
12. Total Resources (add lines 10 and 11)				
13. Property Taxes Required to Balance (from line 11)				
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limits			0	0
B. Discounts, Other Uncollected Amounts			2,400	2,400
15. Total Tax Levy (add lines 13 and 14)			0	26,200
16. Levy Within the Tax Base			N/A	N/A
17. One-Year Levy Outside the Tax Base			0	0
18. Serial and Continuing Levies			0	0
19. Levy for Payment of Bonded Debt			0	26,200
Name of Fund	GENERAL FUND	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
1. Total Personal Services		243,666	290,481	341,212
2. Total Materials and Services		119,485	146,131	224,480
3. Total Capital Outlay		7,307	567,900	399,820
4. Total Debt Service		0	0	0
5. Total Transfers		73,700	83,665	86,513
6. Total Contingencies		0	60,905	78,460
7. Total All Other Expenditures and Requirements		237,341	0	0
8. Total Unappropriated or Ending Fund Balance		681,499	1,149,082	1,130,485
9. Total Requirements		492,156	937,978	917,388
10. Total Resources Except Property Taxes		189,606	211,104	213,097
11. Total Prop. Taxes Received/Required to Balance		682,064	1,149,082	1,130,485
12. Total Resources (add lines 10 and 11)			211,105	213,097
13. Property Taxes Required to Balance (from line 11)				
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limits			12,200	26,000
B. Discounts, Other Uncollected Amounts			24,900	24,000
15. Total Tax Levy (add lines 13 and 14)			248,205	263,097
16. Levy Within the Tax Base			0	0
17. One-Year Levy Outside the Tax Base			0	0
18. Serial and Continuing Levies			0	0
19. Levy for Payment of Bonded Debt			0	0



Environmentally friendly forest products: renewable, reusable, recyclable.

Northwest Timber Workers
(541) 437-1690

FORM
LB-4SUMMARY OF ORGANIZATION
UNIT/PROGRAM BY FUND

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☐ Republication

Name of Fund	GENERAL FUND	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
Name of Unit/Program/Department	ADMINISTRATION			
1. Total Personal Services		58,726	61,519	68,425
2. Total Materials and Services		8,644	12,120	12,015
3. Total Capital Outlay		372	2,050	2,200
4. Total Debt Service		-	-	-
5. Total Transfers		-	-	-
6. Total Contingencies		-	-	-
7. Total All Other Expenditures and Requirements		-	-	-
8. Total Unappropriated or Ending Fund Balance		67,242	75,689	82,640
9. Total Requirements				
Name of Fund	POLICE	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
1. Total Personal Services		82,519	116,752	123,981
2. Total Materials and Services		14,866	17,180	18,050
3. Total Capital Outlay		6,095	1,900	4,570
4. Total Debt Service		-	-	-
5. Total Transfers		-	-	-
6. Total Contingencies		-	-	-
7. Total All Other Expenditures and Requirements		-	-	-
8. Total Unappropriated or Ending Fund Balance		103,480	135,832	146,601
9. Total Requirements				
Name of Fund	FIRE	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
1. Total Personal Services		4,220	4,847	5,623
2. Total Materials and Services		3,215	6,560	7,140
3. Total Capital Outlay		840	2,550	5,550
4. Total Debt Service		-	-	-
5. Total Transfers		-	-	-
6. Total Contingencies		-	-	-
7. Total All Other Expenditures and Requirements		-	-	-
8. Total Unappropriated or Ending Fund Balance		8,275	13,957	18,313
9. Total Requirements				
Name of Fund	AMBULANCE	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
1. Total Personal Services		6,902	6,990	7,060
2. Total Materials and Services		7,806	11,300	11,670
3. Total Capital Outlay		0	82,500	87,500
4. Total Debt Service		-	-	-
5. Total Transfers		-	-	-
6. Total Contingencies		-	-	-
7. Total All Other Expenditures and Requirements		-	-	-
8. Total Unappropriated or Ending Fund Balance		14,957	100,790	106,230
9. Total Requirements				
Name of Unit/Program/Department	LIBRARY	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
1. Total Personal Services		8,606	9,617	13,730
2. Total Materials and Services		6,351	12,231	12,830
3. Total Capital Outlay		0	0	0
4. Total Debt Service		-	-	-
5. Total Transfers		-	-	-
6. Total Contingencies		-	-	-
7. Total All Other Expenditures and Requirements		-	-	-
8. Total Unappropriated or Ending Fund Balance		14,957	21,848	26,560
9. Total Requirements				
Name of Unit/Program/Department	MUNICIPAL COURT	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
1. Total Personal Services		3,664	4,209	4,505
2. Total Materials and Services		4,019	6,170	5,120
3. Total Capital Outlay		0	0	0
4. Total Debt Service		-	-	-
5. Total Transfers		-	-	-
6. Total Contingencies		-	-	-
7. Total All Other Expenditures and Requirements		-	-	-
8. Total Unappropriated or Ending Fund Balance		7,683	10,379	9,625
9. Total Requirements				
Name of Unit/Program/Department	Nondepartmental GRANTS	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
1. Total Personal Services		-	-	-
2. Total Materials and Services		6,500	8,100	69,500
3. Total Capital Outlay		0	455,000	300,000
4. Total Debt Service		-	-	-
5. Total Transfers		-	-	-
6. Total Contingencies		-	-	-
7. Total All Other Expenditures and Requirements		-	-	-
8. Total Unappropriated or Ending Fund Balance		0	0	0
9. Total Requirements		6,500	463,100	369,500

SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

FORM
LB-4

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☐ Replication

Name of Fund	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
Name of Unifund/Department SOLID WASTE TRANSFER			
1. Total Personal Services	5,351	5,914	7,843
2. Total Materials and Services	19,098	18,760	19,580
3. Total Capital Outlay	0	500	0
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated or Ending Fund Balance	24,449	25,174	27,423
9. Total Requirements	-	-	-

Name of Unifund/Department PUBLIC WORKS PERSONNEL	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
1. Total Personal Services	73,678	80,633	110,046
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated or Ending Fund Balance	73,678	80,633	110,046
9. Total Requirements	-	-	-

Name of Unifund/Department PHYSICAL FACILITIES	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
1. Total Personal Services	0	0	0
2. Total Materials and Services	25,436	31,300	40,350
3. Total Capital Outlay	0	23,400	0
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated or Ending Fund Balance	25,436	54,700	40,350
9. Total Requirements	-	-	-

Name of Unifund/Department NONDEPARTMENTAL INSURANCE/MISC	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
1. Total Personal Services	0	0	0
2. Total Materials and Services	23,550	22,410	28,225
3. Total Capital Outlay	0	0	0
4. Total Debt Service	73,700	83,665	86,512
5. Total Transfers	-	60,905	78,460
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	237,341	0	0
8. Total Unappropriated or Ending Fund Balance	334,591	166,980	193,197
9. Total Requirements	-	-	-

FORM
LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

☐ Replication

Name of Fund	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
Name of Unifund/Department WATER RESERVE			
1. Total Personal Services	13,245	118,850	147,000
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	46,000	46,000
4. Total Debt Service	0	5,700	0
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	152,823	0	0
8. Total Unappropriated or Ending Fund Balance	166,068	170,550	191,000
9. Total Requirements	166,068	170,550	191,000
10. Total Resources Except Property Taxes	-	-	-

Name of Fund	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
Name of Unifund/Department SEWER DEBT			
1. Total Personal Services	-	-	-
2. Total Materials and Services	-	-	-
3. Total Capital Outlay	-	-	-
4. Total Debt Service	30,106	30,150	30,140
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	44,306	15,100	18,960
8. Total Unappropriated or Ending Fund Balance	74,412	45,250	49,100
9. Total Requirements	74,412	45,250	49,100
10. Total Resources Except Property Taxes	-	-	-

Name of Fund	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
Name of Unifund/Department SEWER RESERVE			
1. Total Personal Services	-	-	-
2. Total Materials and Services	-	-	-
3. Total Capital Outlay	0	123,310	132,000
4. Total Debt Service	0	0	0
5. Total Transfers	0	30,500	30,500
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	101,977	-	-
8. Total Unappropriated or Ending Fund Balance	101,977	153,810	162,500
9. Total Requirements	101,977	153,810	162,500
10. Total Resources Except Property Taxes	-	-	-

Name of Fund	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
Name of Unifund/Department STATE REVENUE SHARING			
1. Total Personal Services	1,648	8,000	6,000
2. Total Materials and Services	557	2,100	1,100
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	1,000	0	11,800
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated or Ending Fund Balance	7,344	0	0
9. Total Requirements	10,549	10,100	18,900
10. Total Resources Except Property Taxes	10,549	10,100	18,900



Riverfest 96
June 15, 1996
• Commercial booths
Food, flea market & crafts - \$15 each
Call Ethel Smith 437-3211
• Hobby Booths



Personal collections and crafts - no charge
• Model Boat Kits are available at
Call Ray or Vanetta McVey 437-4022
For information call
North Country Stores, the Elgin City Office and Botz Country Kitchen
Vicki Correll 534-5235 or Jennie Tucker 534-2990

Name of Fund	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
Name of Unifund/Department BICYCLE/FOOTPATH			
1. Total Personal Services	-	-	-
2. Total Materials and Services	0	3,740	3,320
3. Total Capital Outlay	0	0	0
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	3,015	-	0
8. Total Unappropriated or Ending Fund Balance	3,015	3,740	3,320
9. Total Requirements	3,015	3,740	3,320
10. Total Resources Except Property Taxes	-	-	-

Name of Fund	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
Name of Unifund/Department IMPROVEMENT DISTRICT PROPERTY ASSESSMENTS			
1. Total Personal Services	-	-	-
2. Total Materials and Services	7,000	6,020	7,030
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	1,403	0	0
8. Total Unappropriated or Ending Fund Balance	8,403	6,020	7,030
9. Total Requirements	8,403	6,020	7,030
10. Total Resources Except Property Taxes	-	-	-

Name of Fund	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
Name of Unifund/Department CITY HALL CONSTRUCTION			
1. Total Personal Services	-	-	-
2. Total Materials and Services	-	-	-
3. Total Capital Outlay	32,042	61,100	71,000
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated or Ending Fund Balance	34,658	0	0
9. Total Requirements	66,700	61,100	71,000
10. Total Resources Except Property Taxes	66,700	61,100	71,000

Name of Fund	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
Name of Unifund/Department FIRE TRUCK RESERVE			
1. Total Personal Services	-	-	-
2. Total Materials and Services	-	-	-
3. Total Capital Outlay	0	59,400	117,512
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	33,199	0	0
8. Total Unappropriated or Ending Fund Balance	33,199	59,400	117,512
9. Total Requirements	33,199	59,400	117,512
10. Total Resources Except Property Taxes	-	-	-

Name of Fund	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
Name of Unifund/Department GENERAL FUND VEHICLE RESV			
1. Total Personal Services	-	-	-
2. Total Materials and Services	-	-	-
3. Total Capital Outlay	N/A	0	22,000
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated or Ending Fund Balance	-	4,000	4,200
9. Total Requirements	-	4,000	26,200
10. Total Resources Except Property Taxes	-	4,000	26,200

Name of Fund	Actual Data Last Year 94/95	Adopted Budget This Year 95/96	Approved Budget Next Year 96/97
Name of Unifund/Department PUBLIC WORKS EQUIP RESERVE			
1. Total Personal Services	-	-	-
2. Total Materials and Services	N/A	N/A	0
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated or Ending Fund Balance	-	-	-
9. Total Requirements	-	-	-
10. Total Resources Except Property Taxes	-	-	-

